

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2003

**NOTE: THIS PHA PLAN TEMPLATE (HUD -50075 Small PHA) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHAName: Housing Authority of the City of Williamson, West Virginia

PHANumber: WV008

PHA Fiscal Year Beginning:(mm/yyyy) 10/2003

PHA Plan Contact Information:

Name: Jay Fuller, Executive Director

Phone: 304- 235-3270

Email(if available): wmsonha@eastky.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- ☒ Main administrative office of the PHA
- ☒ PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☒ PHA development management offices
- ☐ Main administrative office of the local, county or State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☒ PHA development management offices
- ☐ Other (list below)

PHA Programs Administered :

- ☐ Public Housing and Section 8 ☐ Section 8 Only ☒ Public Housing Only

Annual PHA Plan Fiscal Year 2003

[24CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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Attachments (All Included in PHA Plan Text)

- ☒ Attachment A: Supporting Documents Available for Review
- ☒ Attachment B: Capital Fund Program Annual Statement
- ☒ Attachment C: Capital Fund Program 5 Year Action Plan
- ☒ Attachment D: Resident Membership on PHA Board or Governing Body
- ☒ Attachment E: Membership of Resident Advisory Board or Boards
- ☒ Attachment F: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)
- ☐ Other (List below, providing each attachment name)

ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

DESIGNATED HOUSING:

During this plan year the Williamson Housing Authority may seek designation for Goodman Manor, 8 -3 (Elderly) and Williamson Terrace, 8 -2 (Young Disabled), pursuant to PIH Notice 97-12 (PIH 2001-17)

This Year's plan includes the proposed conversion of units located at 8 -2 to young disabled development designation.

This year's plan includes the planned designation of Goodman Manor as an elderly/near elderly designation (55 & Over) with an assisted living local preference.

2. Capital Improvement Needs

[24 CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$392,315

C. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 -Year Action Plan

The Capital Fund Program 5 -Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3.D Demolition and Disposition

[24 CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5.SafetyandCrimePrevention:PHDEPPlan

[24CFRPart903.7(m)]

ExemptionsSection8OnlyPHAsmayskip to thenext component PHAeligibleforPHDEPfundsmustprovideaPHDEPPlan meetingspecifiedrequirements priortoreceiptofPHDEP funds.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$
PROGRAM CANCELLED - NO FUNDING AVAILABLE

C. ☐ Yes ☐ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. ☐ Yes ☐ No: The PHDEP Plan is attached at Attachment _____

6.OtherInformation

[24CFRPart903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached at Attachment (Filename) F

3. In what manner did the PHA address those comments? (select all that apply)

☐ The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included

☐ Yes ☐ No: below or

☐ Yes ☐ No: at the end of the RAB Comments in Attachment _____.

☒ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment F.

☐ Other: (list below)

B.Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (Charleston, WV)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the
for the jurisdiction: (select all that apply)

Consolidated Plan

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☐ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- ☐ Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5 -year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA wills subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5 -year Plan:

Discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

B. Significant Amendment or Modification to the Annual Plan:

Discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

PHA changes to the policies or activities described in the Plan will be subject to a full public hearing and HUD review before implementation; and an exception to this definition will be made for any amendments or modification that are adopted to reflect

changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Schedule of flat rents offered each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing § 504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHA as participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list in dividually; use as many lines as necessary)	(specify as needed)

Component 10(B) Voluntary Conversion Initial Assessments

- How many of the PHA's developments are subject to the Required Initial Assessments? Three
- How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? One
- How many Assessments were conducted for the PHA's covered developments? One
- Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments? NONE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Willi amson, West Virginia Housing Authority		Grant Type and Number Capital Fund Program: WV15P00850100 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/03 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	60,000.00	60,000.00	60,000.00	60,000.00
3	1408 Management Improvements		10,572.83	10,572.83	10,572.83
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00	24,454.97	24,454.97	24,454.97
8	1440 Site Acquisition				
9	1450 Site Improvement	55,000.00	37,035.00	37,035.00	37,035.00
10	1460 Dwelling Structures	268,388.00	253,977.94	253,977.94	253,977.94
11	1465.1 Dwelling Equipment — Nonexpendable		16,290.00	16,290.00	16,290.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment		11,057.26	11,057.26	11,057.26
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 -19)	413,388.00	413,388.00	413,388.00	413,388.00
21	Amount of line 20 Related to LBP Activities	30,000.00	15,000.00		
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				

Annual Statement/Performance and Evaluation Report				
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary				
PHAName: Williamson, West Virginia Housing Authority		Grant Type and Number Capital Fund Program#: WV15P00850100 Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/03 <input checked="" type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost
24	Amount of line 20 Related to Energy Conservation Measures		66,000.00	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHAName: Williamson, West Virginia Housing Authority			Grant Type and Number Capital Fund Program#: WV15P00850100 Capital Fund Program Replacement Housing Factor#:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
8-1	Roof Construction	1460	2BLD	50,000.00	00000.00	00000.00	00000.00	
Victoria Court	Hip Ridge (New Truss System)							
	Replace Fed Pacific Utility Boxes	1460	72U	36,388.00	00000.00	00000.00	00000.00	
	Replace Baseboard Heaters	1460	72U	50,000.00	00000.00	00000.00	00000.00	
	LBP Abatement	1450	72U	15,000.00	00000.00	00000.00	00000.00	
	Replace Floor tile & Cove base	1460	32U	10,000.00	00000.00	00000.00	00000.00	
	Exterior Door Replacement	1460	72U	100,000.00	117,809.74	117,809.74	117,809.74	
	Replace Ext. Sidewalks	1450	72U	15,000.00	15,000.00	15,000.00	15,000.00	

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages								
PHAName: Williamson,WestVirgininaHousing Authority			GrantTypeandNumber CapitalFundProgram#: WV15P00850100 CapitalFundProgram ReplacementHousingFactor#:			FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
8-5	SidewalkReplacement	1450	1	15,000.00	22,035.00	22,035.00	22,035.00	
LibertyHeights	WindowReplacement	1460	36U	66,000.00	58,509.20	58,509.20	58,509.20	
	DoorReplacement	1460	36U	00000.00	77,659.00	77,659.00	77,659.00	
	ReplaceFedPacificUtilityBoxes	1460	36U	20,000.00	00000.00	00000.00	00000.00	
A/EServices	A/EServices	1430	DW	25,000.00	24,454.97	24,454.97	24,454.97	
Operations	Operations	1406	DW	60,000.00	60,000.00	60,000.00	60,000.00	
	OfficeEquipmentUpgrades	1475	1	11,388.00	11,057.26.00	11,057.26	11,057.26	
	ReplaceRanges	1465	DW	16,000.00	16,290.00	16,290.00	16,290.00	
	ConsultantFeesALF	1408	1	10,000.00	10,572.83.00	10,572.83	10,572.83	

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartIII:ImplementationSchedule							
PHAName: Williamson,WestVirginia HousingAuthority			GrantTypeandNumber CapitalFundProgram #: WV15P00850100 CapitalFundProgramReplacementHousingFactor#:			FederalFYofGrant: 2000	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuartEndingDate)			AllFundsExpended (QuarterEndingDate)			Reasonsfor RevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Williamson, West Virginia Housing Authority		Grant Type and Number Capital Fund Program: WV15P00850101 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 03/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	63,165.00	63,165.00	63,165.00	63,165.00
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000.00	24,962.24	24,962.24	24,962.24
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	280,000.00	282,981.00	282,981.00	278,529.10
11	1465.1 Dwelling Equipment — Nonexpendable	20,000.00	18,500.00	18,500.00	18,500.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Williamson, West Virginia Housing Authority		Grant Type and Number Capital Fund Program: WV15P00850101 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency	33,753.00	32,309.76	32,309.76	32,309.76
20	Amount of Annual Grant: (sum of lines 2-19)	421,918.00	421,918.00	421,918.00	417,466.10
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHAName: Williamson, West Virginia Housing Authority		Grant Type and Number Capital Fund Program#: WV15P00850101 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
8-1	Roof Replacement via Construction of	1460	72U	250,000.00	282,981.00	282,981.00	278,529.10	
Victoria Court	Hip Ridge (New truss system)							
	Building Exterior Painting & Refinish	1460	72U	30,000.00	00000.00	00000.00	00000.00	
8-3								
Goodman Manor	Replace Window Units	1465	20U	20,000.00	18,500.00	18,500.00	18,500.00	
	Transfer to Operations	1406	1	63,165.00		63,165.00	63,165.00	
	A/E	1430	1	25,000.00	24,962.24	24,962.24	24,962.24	
	Flood Damage at 8 -5 (\$3,000.00)	1502		33,753.00	32,309.76	32,309.76	32,309.76	
	Operations (\$29,309.76)							

CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)

PHAName:Williamson,WestVirginia
Housing Authority

CapitalFundProgram#: WV15P00850101

FederalFYofGrant:	2001
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[illegible]

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Williamson, West Virginia Housing Authority		Grant Type and Number Capital Fund Program: WV15P00850102 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/03 </div> <div> <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report </div> <div> <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) </div> </div>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations	5,000.00	54,924.10	54,924.10	5,000.00
3	1408 Management Improvements	2,000.00	30,000.00		
4	1410 Administration	5,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	22,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	43,897.00	11,500.00		
10	1460 Dwelling Structures	300,418.00	248,300.00		
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non dwelling Structures	2,000.00			
13	1475 Non dwelling Equipment	10,000.00		10,000.00	10,000.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency	2,000.00	8,590.90	2,000.00	2,000.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	392,315.00			
21	Amount of line 20 Related to LBP Activities	7,500.00			
22	Amount of line 20 Related to Section 504 Compliance	114,118.00			
23	Amount of line 20 Related to Security	32,000.00			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Williamson, West Virginia Housing Authority		Grant Type and Number Capital Fund Program: WV15P00850102 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of line 20 Related to Energy Conservation Measures	25,000.00			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHAName: Williamson, West Virginia Housing Authority		Grant Type and Number Capital Fund Program #: WV 15P00850102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
8-1	Strip & replace Interior Drywall Upper Floor \$3,200 per unit)	1460	5	16,000.00		0	00000.00	
Victoria Court	Upgrade HVAC Units \$5,000 per unit	1460	5	25,000.00		0	00000.00	
Force Account	Refurbish Stair Treads	1460	5	7,500.00		0	00000.00	
Contract	Exterior Paving	1450	1	7,500.00		0		
8-2	504 Conversions 5 units	1460	5	114,118.00	00000.00			
Williamson Terrace	3 @ \$22,000; 3 @ \$24,059 , includes BR, Kitchen, Door/HDWE, Ramps							
Force Account	Landscape & Fencing Improvements	1450	1	32,397.00	00000.00			
Contract								
8-3	ALF Conversions	1460						
Goodman Manor	Sprinkler		1	75,000.00	137,000.00	0		
Force Account	Fire Wall Install		18	39,600.00		0		
Force Account	Kitchen Renovations		1	21,000.00		0		
Contract	Emergency Lighting Upgrades		18	2,200.00		0		
8-5	Playground/Landscape Enhancements	1450	1	4,000.00		0		
Liberty Heights								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHAName: Williamson, West Virginia Housing Authority		Grant Type and Number Capital Fund Program #: WV 15P00850102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DW	A/E	1430	1	22,000.00		22,000.00		
DW	Office/Grounds Eqpt Upgrades	1475	1	2,000.00		2,000.00	2,000.00	
DW	Office Eqpt Upgrades	1475	1	2,000.00		2,000.00	2,000.00	
DW	Office Building Upgrade	1470	1	2,000.00		0		
DW	Staff Training	1408	1	2,000.00	30,000.00	0		
DW	Mod Coord Asst. Admin	1410	1	5,000.00		5,000.00		
DW	Mod Veh. 50 percent	1475	1	6,000.00		6,000.00	6,000.00	
DW	Contingency	1502	1	2,000.00	8,590.90	2,000.00	2,000.00	
DW	Operations	1406	1	54,924.10		54,924.10	5,000.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Williamson, West Virginia Housing Authority		Grant Type and Number Capital Fund Program: WV15P00850103 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<div style="display: flex; justify-content: space-between;"> <div> <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: </div> <div> <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report </div> </div>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations	54,924.10			
3	1408 Management Improvements	30,000.00			
4	1410 Administration	5,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	22,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	61,182.00			
10	1460 Dwelling Structures	198,618.00			
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non dwelling Structures	10,590.90			
13	1475 Non dwelling Equipment	10,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	392,315.00			
21	Amount of line 20 Related to LBP Activities	7,500.00			
22	Amount of line 20 Related to Section 504 Compliance	114,118.00			
23	Amount of line 20 Related to Security	32,000.00			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Williamson, West Virginia Housing Authority		Grant Type and Number Capital Fund Program: WV15P00850103 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of line 20 Related to Energy Conservation Measures	25,000.00			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHAName: Williamson, West Virginia Housing Authority		Grant Type and Number Capital Fund Program #: WV 15P00850103 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
8-1	Strip & replace Interior Drywall Upper Floor \$3,200 per unit)	1460	5	16,000.00				
Victoria Court	Upgrade HVAC Units \$5,000 per unit	1460	5	25,000.00				
Force Account	Refurbish Stair Treads	1460	5	7,500.00				
Contract	Exterior Paving	1450	1	7,500.00				
	Sewage Upgrades	1450	2	21,285.00				
8-2	504 Conversions 5 units	1460	5	114,118.00				
Williamson Terrace	3 @ \$22,000; 3 @ \$24,059 , includes BR, Kitchen, Door/HDWE, Ramps							
Force Account	Landscape & Fencing Improvements	1450	1	32,397.00				
	Community Building Roof	1460	1	15,000.00				
8-5								
Liberty Heights	Bathroom Renovations	1460	36	21,000.00				
Force Account								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHAName: Williamson, West Virginia Housing Authority		Grant Type and Number Capital Fund Program #: WV 15P00850103 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
DW	A/E	1430	1	22,000.00				
DW	Office/Grounds Eqpt Upgrades	1475	1	2,000.00				
DW	Office Eqpt Upgrades	1475	1	2,000.00				
DW	Office Building Upgrade	1470	1	10,590.90				
DW	Staff Training	1408	1	30,000.00				
DW	Mod Coord Asst. Admin	1410	1	5,000.00				
DW	Mod Veh. 50 percent	1475	1	6,000.00				
DW	Operations	1406	1	54,924.10				

AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartIII:ImplementationSchedule

[illegible]

Capital Fund Program 5 - Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 - Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
8-1	Victoria Court	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Strip and Replace Interior Drywall Upper Floor (\$3,200 per apartment x 72)	230,400	2004
Upgrade HVAC Systems (\$5,000 per unit x 72)	360,000	2005
Refurbish Stair Treads (\$1,500 per unit x 72)	108,000	2005
Exterior Siding Upgrade (15,000 per bldg x 9)	135,000	2006
Underground Sewer/Gas Line Replacements (\$2,000 per unit x 72)	144,000	2007
Exterior Paving (Grounds/Courts) \$7,500	7,500	2007
Playground Enhancement (fill & repair)	10,000	2007
504 Renovations	50,000	2005
Totalestimatedcostovertnext5years	1,044,500	

CapitalFundProgram5 -YearActionPlan

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHA fiscalyears.CompleteatableforanyPHA -widephysicalormanagementimprovements plannedinthenext5PHAfiscalyear.Copythistableasmanytimesasnecessary.Note:PHAsneednotincludetheinformationfromYearOneofthe5 -Yearcycle,because this informationisincludedintheCapitalFundProgramAnnualStatement.

<div>CFP5 -YearActionPlan</div> <div><input checked="" type="checkbox"/> Originalstatement <input type="checkbox"/> Revisedstatement</div>			
Development Number		DevelopmentName (orindicatePHAwide)	
8-2		WilliamsonTe rrace	
DescriptionofNeededPhysicalImprovementsorManagement Improvements		EstimatedCost	PlannedStartDate (HAFiscalYear)

100Percent504Conversion(5peryear)		
6Units@24,500perunit	147,000.00	2004-2007
BathroomRetrofits		
ExternalRampConstruc tion		
ElectricBatt/BkupSmokeDetection		
KitchenRetrofits		
Door&HardwareRetrofits		
32to16Units@39,500perunit	632,000.00	2004-2007
KitchentoBathroomRenovation		
ConnectingWallEntrance		
LR -BedroomConversion		
Externa lRampConstruction		
Removal/ClosureUpstairs		
Electrical/PlumbingRetrofits		
ElectricBatt/BkupSmokeDetection		
Door&HardwareRetrofits		
UpgradeHVACSystems(\$5,000perunitx22)	110,000.00	2005
ExteriorSidingUpgrade(15,000perbldx9)	135,000.00	2005
UndergroundSewer/GasLineReplacements(\$2,000perunitx38)	76,000.00	2005
ExteriorPaving(Grounds/Courts)\$7,500	7,500.00	2005
CommunityCenterEnhancement	32,000.00	2006
DevelopmentWideFencingCompound	62,000.00	2005-2006
LandscapeModifications(504)	22,000.00	2004-2005
Totalestimatedcostovertnext5years	1,223,500	

CapitalFundProgram5 -YearActionPlan

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.CompleteatableforanyPHA -widephysicalormanagementimprovements
plannedinthenext5PHAfiscalyear.Copythistableasmanytimesasnecessary.Note:PHAs neednotincludetheinformationfromYearOneofthe5 -Yearcycle,becausethis
informationisincludedintheCapitalFundProgramAnnualStatement.

CFP5 -YearActionPlan		
<input checked="" type="checkbox"/> Originalstatement <input type="checkbox"/> Revisedstatement		
Development Number	DevelopmentName (orindicatePHAwide)	
8-3	GoodmanManor	
DescriptionofNeededPhysicalImprovementsorManagement Improvements	EstimatedCost	PlannedStartDate (HAFiscalYear)
ReplaceceilingTile(Floor1)	9,500.00	2005
WindowReplacement(25to 100percent)	950,000.00	2007 –Completion
RoofReplacement	150,000.00	2007 –Completion
SprinklerSystem	75,000.00	2005
FireWallInstallation(Corridors2x9)	39,600.00	2006
EmergencyLightingUpgrades	18,000.00	2006
KitchenRenovations(CommunityRoomUpgrades)	39,000.00	2006
WaterValveReplacements(each\$950.00:Estimated4peryear)	34,200.00	2004-completion
BroadcastServiceImprovements (Modulator)	2,200.00	2004
Range/RefUpgrades	16,250.00	2005
WallHVACUpgrades(20Units)	24,000.00	2005
Totalestimatedcostovertnext5years	1,357,750	

CapitalFundProgram5 -YearActionPlan

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.CompleteatableforanyPHA -widephys icalormanagementimprovements
plannedinthenext5PHAfiscalyear.Copythistableasmanytimesasnecessary.Note:PHAsneednotincludetheinformationfromYearOneofthe5 -Yearcycle,becausethis
informationisincludedintheCapitalFundProgra mAnnualStatement.

CFP5 -YearActionPlan		
<input checked="" type="checkbox"/> Originalstatement <input type="checkbox"/> Revisedstatement		
Development Number	DevelopmentName (orindicatePHAwide)	
8-5	LibertyHeights	
DescriptionofNeededPhysicalImprovementsorMan Improvements	EstimatedCost	PlannedStartDate (HAFiscalYear)
UpgradeHVACSystems(\$5,000perunitx36)	180,000.00	2006
RefurbishStairTreads(\$1,500perunitx36)	54,000.00	2006
UndergroundSewer/GasLineReplacements(\$2,000perunitx36)	72,000.00	2006
ExteriorPaving(Grounds/Cour ts)\$7,500	7,500.00	2005
PlaygroundEnhancement(install&fill)	18,500.00	2004
BathroomRenovations(\$5,200x36)	187,200.00	2005
KitchenRenovations(\$7,200x36)	259,200.00	2005
LandscapeImprovements(Sidewalk,brush&seedwork)	42,000.00	2004
Totalestimatedcostovernext5years	820,400	

CapitalFundProgram5 -YearActionPlan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-year cycle, because this information is included in the Capital Fund Program Annual Statement.

<div style="text-align: right;">CFP5 -YearActionPlan</div> <div> <input checked="" type="checkbox"/> Originalstatement <input type="checkbox"/> Revisedstatement </div>	
Development Number	DevelopmentName (orindicatePHAwide)

DW	DevelopmentWide		
DescriptionofNeeded Improvements	PhysicalImprovementsorManagement	EstimatedCost	PlannedStartDate (HAFiscalYear)
Office&GroundsEquipmentUpgrades(1475)		22,000.00	2005
A/EServices(5YearPeriod@22,000peryear)(1430)		110,000.00	2005-
CommRenovations(1470)		12,000.00	2004
StaffTrainingUpgrades(1408)		6,000.00	2004
ModCoordAssistance(\$5,000peryearestimated)		25,000.00	2004
ModVehicle(50percentcost –Inspections&Admin)		12,000.00	2004
Totalestimatedcostovernext5years		187,000.00	

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an "x") **N1** _____ **N2** _____ **R** _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. This summary must not be more than five (5) sentences long.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months _____ **18 Months** _____ **24** _____ **Months** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balance should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD -approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY 1998						
FY 1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP -funded activities. This summary should not exceed 5 -10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY ____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 –Reimbursement of Law Enforcement	
9115 -Special Initiative	
9116 -Gun Buyback T A Match	
9120 -Security Personnel	
9130 -Employment of Investigators	
9140 -Voluntary Tenant Patrol	
9150 -Physical Improvements	
9160 -Drug Prevention	
9170 -Drug Intervention	
9180 -Drug Treatment	
9190 -Other Program Costs	
TOTAL PHD EP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise — not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 –ReimbursementofLawEnforcement					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							

2.							
3.							

9115 -SpecialInitiative					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9116 -GunBuybackTAMatch					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9120 -SecurityPersonnel					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9130 –EmploymentofInvestigators					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9140 – VoluntaryTenantPatrol					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators

1.							
2.							
3.							

9150 - PhysicalImprovements					Total PHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9160 -DrugPrev ention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9170 -DrugIntervention					TotalPHDEPFunding:\$		
-------------------------------	--	--	--	--	-----------------------------	--	--

Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9180 -DrugTreatment					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9190 -OtherProgramCosts					TotalPHDEPFunds:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicat ors
1.							

2.							
3.							

Required Attachment D: Resident Member on the PHA Governing Board

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Jack Hatfield

B. How was the resident board member selected: (select one)?

- ☒ Elected
☐ Appointed

The elected Resident Council President is serving on the Board.

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- ☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
☐ Other (explain):

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Peggy Hankins	James Farnsworth	Tennia Hicks
Sam Waller	Millie Smith	Elba Bentley
Hazel West	Texie Young	Nancy Matthews
Lucinda Johnson	Elizabeth Kettering	Goldie Hammond
Helen Smith	Charles Settles	Joe Hammond
Lorraine Perry	Gladys Deskens	

GayleBoivin	MildredBlackburn
ButchBeckett(BoardMember)	JohnJohnson
DonFaith(ApplicationChair)	InexHevley
RacieHatfield(ResidentBoardMem	ber) SusanCourtney

ATTACHMENT

COMMENTS OF THE ANNUAL PLAN
HOUSING AUTHORITY OF THE CITY OF WILLIAMSON

The Housing Authority of the City of Williamson developed its Agency Plan in compliance with the Quality Housing and Work Responsibility Act of 1998 and made it available for review beginning May 23, 2003. A public notice was advertised in the local *Williamson Daily News* on May 23, 2003 and May 27, 2003. A hearing was scheduled on May 30, 2003 at 2 p.m., and by the Board on July 9, 2003. The plan was on display for 45 days.

May30,2003

TwentyFourmembersattendedthehearing.ExecutiveDirectorFullerwelcomedthegroupandopened themeetingatprecisely2p.m.byreviewingthedetailssurroundingtheAnnualPlan.Anoverviewofthe importanceoftheplanningprocesswasdetailed,theneedforinputfrombothresidentsandnon-residents andtherealadvantagesofplanningforfutureprogramsandservicesoftheHousingAuthority.

Executive Director Fuller discussed the content of the plan overall and then conducted a section by section review. Copies of portions of the plan were distributed as well as recent newspaper articles pertaining to upcoming plans and projects of the Authority. Polaroid and digital photos were taken of the group for use in the Authority's monthly newsletter.

Of particular interest was a discussion of the Capital expenditures planned at each development and Executive Director Fuller provided a complete and comprehensive overview by each development. There were general discussions among the group about some specific planned upgrades. Some expressed items they believed to be important projects for consideration.

Executive Director Fuller informed the group of the planned designation of public housing units as outlined in the Annual Plan and there ensued a detailed discussion of the possible designation beginning with the Williamson Terraced development (WV8 -2). The group agreed with the downturn in population in all sectors of Williamson and the need to focus resources and think about the future of public housing.

There was a discussion of several possibilities in public housing. Executive Director Fuller reviewed the ongoing vacancy problem at developments and the measure taken by the Authority to address the issues. There was further discussion about possible demolition, disposition and conversion of public housing units, particularly at Williamson Terrace. Executive Director Fuller noted that there appeared to be a great need for designation of Williamson Terrace for a young disabled population. There was a discussion of this population and the services and conversion process. Residents were agreeable that this would be an excellent offering in the area, especially if supportive services could be established. Fuller explained the possible conversion of 38 units into 22 units that would be totally 504 accessible. The conversation continued over the modern amenities that could be added, landscape improvements and interior upgrades.

The group next focused on Goodman Manor and the establishment of a supportive service element. Assisted living opportunities layered upon the normal public housing structure was discussed and again it was agreed that there was a great demand for choices in living environment and services. Executive Director Fuller discussed how assisted living could be developed and the impact of such a program. It was also noted that a new grant opportunity to assist in these services had recently been announced and that the Authority planned to apply for this funding as a means to help in conversion and transitional assisted living services at Goodman Manor.

Executive Director Fuller updated the group on plans at Liberty Heights (WV8 -5) and Victoria Court

(WV8-1). Modernization work was scheduled at both developments, and a discussion regarding recently completed work was discussed.

There was a further question and answer period that followed but the time was used to comment on the improvements in public housing and the upcoming changes.

After full discussion at this meeting, it was agreed that no changes to the draft plan were needed.

Required Attachment G: DECONCENTRATION

Deconcentration and Income Mixing

- a. ☒ Yes ☐ No Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☒ Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

☐ Adoption of site based waiting lists

If selected, list targeted developments below:

☒ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments

If selected, list targeted developments below: WV8 -1, VICTORIA COURT

☐ Employing new admission preferences at targeted developments

If selected, list targeted developments below:

☐ Other (list policies and development targeted below)

d. ☐ Yes ☒ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

☐ Additional affirmative marketing

☐ Actions to improve the marketability of certain developments

☐ Adoption or adjustment of ceiling rents for certain developments

☐ Adoption of rent incentives to encourage deconcentration of poverty and income mixing

☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher income families? (select all that apply)

☐ Not applicable: results of analysis did not indicate a need for such efforts

☒ List (any applicable) developments below: WV8 -1, VICTORIA COURT

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower income families? (select all that apply)

☒ Not applicable: results of analysis did not indicate a need for such efforts

☐ List (any applicable) developments below: